

BUDGET ESTIMATE OF RECEIPTS AND EXPEND

Function Code	Basic_Function	Main Functione	Primary Code	Account Code	Old Head Code
110	General Administration	Cantonment Board	1322	110 - 1322 - Rent From Shop (Cantt Shop)	I-b
110	General Administration	Cantonment Board	1411	110 - 1411 - By Government (Ordinary Grant Center Gov.)	V-a-1
110	General Administration	Cantonment Board	1412	110 - 1412 - Special Grant	V-a-2
110	General Administration	Cantonment Board	1419	110 - 1419 - SAP Grant (Grant of ministry of drinking water and sanitation)	V-b
110	General Administration	Cantonment Board	1429	110 - 1429 - Other grant	
110	General Administration	Cantonment Board	1562	110 - 1562 - Motor parking	III-a-6
110	General Administration	Cantonment Board	1711	110 - 1711 - Interest on invesment	III-i-2
110	General Administration	Cantonment Board	3613	110 - 3613 - EMD From Providers Of Professionl Contractor	VI-e

110	General Administration	Cantonment Board	3623	110 - 3623 - Library Book Reading Room Security Charge	VI-e
110	General Administration	Cantonment Board	3713	110 - 3713 -Community Hall Security Deposit	VI-e
110	General Administration	Cantonment Board	3841	110 - 3841 - G.S.T Fee (CGST/SGST/UTGST Payable	
110	General Administration	Cantonment Board	3841	110 - 3841 -IG.S.T Fee	
110	General Administration	Cantonment Board	3999	110 - 3999 - Other (Deprecation Charge)	IV-f
110	General Administration	Cantonment Board	4431	110 - 4431 - Invesment	
120	General Administration	Chief Executive Officer	1413	120 - 1413 - Contuributtion Toword The Pay Of Ceo	
120	General Administration	Chief Executive Officer	3851	120 - 3851 - Ceo Moiety Of Pay (New Head)	
210	Taxes and Revenues	Collection of Taxes	1111	210 - 1111 - House Tax	I-b
210	Taxes and Revenues	Collection of Taxes	1112	210 - 1112 - Water tax	I(f)
210	Taxes and Revenues	Collection of Taxes	1113	210 - 1113 - Seavenging Tax	I(g)
210	Taxes and Revenues	Collection of Taxes	1114	210 - 1114 - Lighting And Draimage Tax	

210	Taxes and Revenues	Collection of Miscellaneous revenue	1121	210 - 1121 - Advertisement Fee	
210	Taxes and Revenues	Collection of Taxes	1133	210 - 1133 - Dog Tax	I-h-1
210	Taxes and Revenues	Collection of Miscellaneous revenue	1312	210 - 1312 - Land Revenue (Lesses Rent)	III-a-2-ii
210	Taxes and Revenues	Collection of Miscellaneous revenue	1321	210 - 1321 - Income For Government Building	I-b
210	Taxes and Revenues	Collection of Miscellaneous revenue	1326	210 - 1326 - Post Office And Staff Quarters Charges	I-b
210	Taxes and Revenues	Collection of Miscellaneous revenue	1534	210 - 1534 - R.T.I Act fee	IV-b
210	Taxes and Revenues	Collection of Miscellaneous revenue	1536	210 - 1536 - Dog Badges Fee (Other)	IV-b
210	Taxes and Revenues	Collection of Miscellaneous revenue	1551	210 - 1551 - Fines Under Cantt Act	III-d
210	Taxes and Revenues	Collection of Miscellaneous revenue	1591	210 - 1591 - Mutation Form Fee (Other)	IV-b
210	Taxes and Revenues	Collection of Miscellaneous revenue	1592	210 - 1592 - Votor Fee	III-h-3
210	Taxes and Revenues	Collection of Miscellaneous revenue	1592	210 - 1592 - Copying Fee Property Record Fee (G.L.R)	III-h-3

210	Taxes and Revenues	Collection of Miscellaneous revenue	1994	210 - 1994 - Income From All Festival	III-h-7-3
220	General Administration	Cantonment Board	1499	220 - 1499- G.L.I.C Payment Grant	
290	Toll	Collection of Miscellaneous revenue	1162	290 - 1162 - Vehicle entry fee	II-c
310	P.W.D	Collection of Miscellaneous revenue	1327	310 - 1327 - Rangoli Hall Booking Charge (Other)	IV-b
310	P.W.D	Collection of Miscellaneous revenue	1327	310 - 1327 - Multipurpose Hall Booking Charge (Other)	IV-b
420	Water Supply	Collection of Miscellaneous revenue	1535	420 - 1535 -Water Connection Form Fee (Other)	IV-b
420	Water Supply	Collection of Miscellaneous revenue	1611	420 - 1611 - Excess Water Charge	I-f
420	Water Supply	Collection of Miscellaneous revenue	1619	420 - 1619 - Excess Water Surcharge Fee (Other)	IV-b
420	Water Supply	Collection of Miscellaneous revenue	1619	420 - 1619 - Non Drinking And Cable User Charge (67/G)	IV-b
420	Water Supply	Collection of Miscellaneous revenue	1619	420 - 1619 - Water Connection Transfer Fee (Other)	III(b) (2)(iv)(i)

420	Water Supply	Collection of Miscellaneous revenue	1619	420 - 1619 - Water Connection Fee (Other)	IV-b
420	Water Supply	Collection of Miscellaneous revenue	1619	420 - 1619 - Sale Of Water (Other)	IV-b
480	Electricity	Collection of Miscellaneous revenue	1651	480 - 1651 - Cost Of Service Rendered (Electricity Charge)	IV-a
540	Military Conservancy And Sanitation	Military Conservancy And Sanitation	1521	540 - 1521 - Military Conservancy	III-c-2
540	MILITARY CONSERVANCY	Military Conservancy And Sanitation	4621	540 - 4621 - Service Charge (Ministry OF Defence)	I-j
610	Market	Collection of Miscellaneous revenue	1324	610 - 1324 - Income From Market	III-g-i
610	Market	Collection of Miscellaneous revenue	1514	610 - 1514 - Income From Slaughter House	III-g-2
610	Market	Collection of Miscellaneous revenue	1519	610 - 1519 - Skin And Export (Other)	IV-b
610	Market	Collection of Miscellaneous revenue	1532	610 - 1532 - Licence Fee	III-h-5
610	Market	Collection of Miscellaneous revenue	1537	610 -1537 - Trade And Profession (U/S 277)	I-d

610	Market	Collection of Miscellaneous revenue	1552	610 - 1552 - Warrant Fee	III-h-i
610	Market	Collection of Miscellaneous revenue	1554	610 - 1554 - Proceeds From License Fee (Damage Charge)	III-ii-3
610	Market	Collection of Miscellaneous revenue	1561	610 - 1561 - Tehbazari Fee	III-h-7-3
610	Market	Collection of Miscellaneous revenue	1563	610 - 1563 - Hoarding Charge (Shin Bord)	III-b-iv
730	Forest	Boating	1543	730 - 1543 - Batterment Charge (Boating)	II-i-1
730	Forest	Fun Activity	1543	730 - 1543 - Batterment Charge (Ranijheel Fun Activity)	II-i-1
730	Forest	Park	1543	730 -1543 - Batterment Charge (Ashiyana Park)	II-i-1
730	Forest	Sulabh Shochalay	1543	730 -1543 - Batterment Charge (Sulabh Shochalay)	II-i-1
730	Forest	Collection of Miscellaneous revenue	1593	730 - 1593 - Income From Forest (Charges on Trees,Frutis, Grass, Wood, Etc)	III-a-4
730	Forest	Collection of Miscellaneous revenue	1594	730 -1594 - Grazing Fee	III-a-iv

740	Guest House	Guest House	1323	740 - 1323 - Income From Guest House (Dak Bungalows)	III-2-ii
740	Guest House	Guest House	1329	740 -1329 - Guest House (Other)	IV-b
820	Dispensary	Ambulance	1332	820 - 1332 - Ambulance Charge	III-f
820	Dispensary	Hospitals	1512	820 - 1512 - Fee And Revenue From Medical Institute (Prescription Slip)	III-f
820	Dispensary	Hospitals	1517	820 - 1517 - Fee And Revenue From Medical Institute (X-Ray)	III-f
820	Dispensary	Hospitals	1517	820 - 1517 - Fee And Revenue From Medical Institute (Blood And Urine Test)	III-f
850	Vaccinator	Registration Of Births	1512	850 - 1512 - Fee And Revenue From Medical Institute (Birth Certificate)	III-f
850	Vaccinator	Registration Of Deaths	1512	850 - 1512 - Fee And Revenue From Medical Institute (Death Certificate)	III-f
910	School	School	1422	910 - 1422 - Teaching Grant (School Grant)	
910	School	School	1511	910 - 1511 -Fee And Revenue From Educationl Institute (School Fee)	III-e
940	Library	Library	1519	940 -1519 - Library Book Reading Charge (Other)	IV-b

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Station :
Dated.....

RANIKHET CANTONMENT BOARD

Form No. 1S(1B)

[see rule 21,22, 24 and 25]

STATEMENT OF THE RANIKHET CANTONMENT FUND FOR THE FINANCIAL YEAR 2020-2021 (REVISED) & 2021-2022

Account Head	Explantory Remarks	Average of last 3 years	Actual of last year	Original 2020-21	Revised 2020-21
110 - 1322 -0001 - Rent From Shop (Cantt Shop)	New Budget Head Created for 20-21	2083320.67	1422862.00	3300000.00	5629904.00
110 - 1411 -0002 - By Government (Ordinary Grant Center Gov.)		64882850.00	81558882.00	196175738.00	247977371.74
110 - 1412 - 0002 - Special Grant		0.00	0.00	155000000.00	250000000.00
110 - 1419 - 0001 - SAP Grant (Grant of ministry of drinking water and sanitation)	New Budget Head Created for 20-21	6666666.67	0.00	20440000.00	20440000.00
110 - 1429 - 0001 - Other grant	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
110 - 1562 - 0002 - Motor parking		566000.00	549550.00	1100000.00	1000000.00
110 - 1711 - 001 - Interest on invesment		9746140.09	4956850.00	880000.00	880000.00
110 - 3613 - 0001 - EMD From Providers Of Professionl Contractor		1907494.00	1470903.50	1400000.00	1000000.00

110 - 3623 - 0001 - Library Book Reading Room Security Charge		1000.00	1000.00	0.00	0.00
110 - 3713 - 0001 - Community Hall Security Deposit		1907492.67	99000.00	1400000.00	300000.00
110 - 3841 - 0001 - G.S.T Fee (CGST/SGST/UTGST Payable)	New Budget Head Created for 20-21	0.00	1291532.00	0.00	2000000.00
110 - 3841 - 0003 - IG.S.T Fee	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
110 - 3999 - 0001 - Other (Deprecation Charge)	New Budget Head Created for 20-21	0.00	0.00	450000.00	1800000.00
110 - 4431 - 0001- Invesment		77245379.67	6577232.00	30000000.00	5000000.00
120 - 1413 - 0002 - Contuributton Toword The Pay Of Ceo		0.00	731465.00	0.00	0.00
120 - 3851 - 0001 - Ceo Moiety Of Pay (New Head)	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
210 - 1111 - 0001 - House Tax		1306735.51	1299068.43	1815000.00	5491281.22
210 - 1112 - 0001 - Water tax		2271668.50	1646322.00	2632025.00	6600072.97
210 - 1113 - 0001 - Seavenging Tax		596483.83	400751.00	962500.00	1889783.00
210 - 1114 - 0001 - Lighting And Draimage Tax	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00

210 - 1121 - 0005 - Advertisement Fee	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
210 - 1133 - 0001 - Dog Tax		47.33	22.00	55.00	30.00
210 - 1312 - 0003 - Land Revenue (Lesses Rent)	New Budget Head Created for 20-21	82207.63	176895.25	7223.00	13366.75
210 - 1321 - 0003 - Income For Government Building	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
210 - 1326 - 0001 - Post Office And Staff Quarters Charges	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
210 - 1534 - 0001 - R.T.I Act fee	New Budget Head Created for 20-21	770.00	500.00	500.00	1000.00
210 - 1536 - 0002 - Dog Badges Fee (Other)	New Budget Head Created for 20-21	770.00	500.00	500.00	500.00
210 - 1551 - 0002 - Fines Under Cantt Act	New Budget Head Created for 20-21	52298.00	15000.00	176000.00	160000.00
210 - 1591 - 0001 - Mutation Form Fee (Other)	New Budget Head Created for 20-21	7770.00	6500.00	6500.00	5000.00
210 - 1592 - 0002 - Votor Fee	New Budget Head Created for 20-21	2500.00	28700.00	5600.00	6000.00
210 - 1592 - 0003 - Copying Fee Property Record Fee (G.L.R)	New Budget Head Created for 20-21	30000.00	10650.00	45000.00	50000.00

210 - 1994 - 0002 - Income From All Festival	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
220 - 1499- 0001 - G.L.I.C Payment Grant		0.00	264081.00	0.00	0.00
290 - 1162 - 0003 - Vehicle entry fee	New Budget Head Created for 20-21	14864986.67	14914220.00	17050000.00	15000000.00
310 - 1327 - 0001 - Rangoli Hall Booking Charge (Other)	New Budget Head Created for 20-21	986524.82	971500.00	1240000.00	690000.00
310 - 1327 - 0002 - Multipurpose Hall Booking Charge (Other)	New Budget Head Created for 20-21	1386400.81	1249860.00	1418500.00	1392500.00
420 - 1535 - 0003 - Water Connection Form Fee (Other)	New Budget Head Created for 20-21	280.00	280.00	2000.00	1000.00
420 - 1611 - 0005 - Excess Water Charge	New Budget Head Created for 20-21	2271668.50	2413666.00	2632025.00	3524174.00
420 - 1619 - 0001 - Excess Water Surcharge Fee (Other)	New Budget Head Created for 20-21	45000.00	50000.00	21000.00	20000.00
420 - 1619 - 0003 - Non Drinking And Cable User Charge (67/G)	New Budget Head Created for 20-21	69345.00	72970.00	110000.00	100000.00
420 - 1619 - 0005 - Water Connection Transfer Fee (Other)	New Budget Head Created for 20-21	9900.00	10000.00	10000.00	10000.00

420 - 1619 - 0004 - Water Connection Fee (Other)	New Budget Head Created for 20-21	10000.00	10000.00	290000.00	290000.00
420 - 1619 - 0002 - Sale Of Water (Other)	New Budget Head Created for 20-21	3600.00	3600.00	80000.00	79000.00
480 - 1651 - 0002 - Cost Of Service Rendered (Electricity Charge)	New Budget Head Created for 20-21	23471.00	20603.00	17600.00	21000.00
540 - 1521 - 0002 - Military Conservancy		29645032.00	30401810.00	33441991.00	62643417.00
540 - 4621 - 0002 - Service Charge (Ministry OF Defence)		38977176.00	77782474.00	27637099.00	42338654.00
610 - 1324 - 0003 - Income From Market	New Budget Head Created for 20-21	2840619.67	2502930.00	3300000.00	3000000.00
610 - 1514 - 0004 - Income From Slaughter House	New Budget Head Created for 20-21	14811.67	10165.00	17600.00	16000.00
610 - 1519 - 0005 - Skin And Export (Other)	New Budget Head Created for 20-21	4500.00	5000.00	5000.00	5000.00
610 - 1532 - 0001 - Licence Fee	New Budget Head Created for 20-21	15798.33	8635.00	15400.00	14000.00
610 -1537 - 0001 - Trade And Profession (U/S 277)	New Budget Head Created for 20-21	185613.33	383836.00	27500.00	500000.00

610 - 1552 - 0002 - Warrant Fee	New Budget Head Created for 20-21	1108.33	150.00	935.00	800.00
610 - 1554 - 0001 - Proceeds From License Fee (Damage Charge)	New Budget Head Created for 20-21	2551399.17	1377264.00	3080000.00	5000000.00
610 - 1561 - 0001 - Tehbazari Fee	New Budget Head Created for 20-21	1176026.67	906770.00	1540000.00	1000000.00
610 - 1563 - 0001 - Hoarding Charge (Shin Bord)	New Budget Head Created for 20-21	4500.00	5000.00	5000.00	5000.00
730 - 1543 - 0002 - Batterment Charge (Boating)	New Budget Head Created for 20-21	142457.00	121381.00	302500.00	375000.00
730 - 1543 - 0003 - Batterment Charge (Ranijheel Fun Activity)	New Budget Head Created for 20-21	142457.00	121381.00	302500.00	375000.00
730 -1543 - 0004 - Batterment Charge (Ashiyana Park)	New Budget Head Created for 20-21	142457.00	121381.00	302500.00	375000.00
730 -1543 - 0005 - Batterment Charge (Sulabh Shochalay)	New Budget Head Created for 20-21	142457.33	121384.00	302500.00	375000.00
730 - 1593 - 0003 - Income From Forest (Charges on Trees,Frutis, Grass, Wood, Etc)	New Budget Head Created for 20-21	965165.33	2067385.00	595000.00	2490000.00
730 -1594 - 0001 - Grazing Fee	New Budget Head Created for 20-21	10000.00	10000.00	10000.00	10000.00

740 - 1323 - 0002 - Income From Guest House (Dak Bungalows)		257462.00	263624.00	330000.00	300000.00
740 -1329 - 0002 - Guest House (Other)	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
820 - 1332 - 0004 - Ambulance Charge	New Budget Head Created for 20-21	0.00	0.00	0.00	0.00
820 - 1512 - 0016 - Fee And Revenue From Medical Institute (Prescription Slip)	New Budget Head Created for 20-21	50693.00	66630.00	55000.00	60000.00
820 - 1517 - 0001 - Fee And Revenue From Medical Institute (X-Ray)	New Budget Head Created for 20-21	50692.00	79192.00	55000.00	60000.00
820 - 1517 - 0002 - Fee And Revenue From Medical Institute (Blood And Urine Test)	New Budget Head Created for 20-21	50692.00	74748.00	55000.00	60000.00
850 - 1512 - 0014 - Fee And Revenue From Medical Institute (Birth Certificate)	New Budget Head Created for 20-21	50692.00	6665.00	55000.00	60000.00
850 - 1512 - 0015 - Fee And Revenue From Medical Institute (Death Certificate)	New Budget Head Created for 20-21	50691.67	2065.00	55000.00	60000.00
910 - 1421 - 0002 - Teaching Grant (School Grant)	New Budget Head Created for 20-21	1989117.67	0.00	5000000.00	7615604.00
910 - 1511 - 0003 - Fee And Revenue From Educationl Institute (School Fee)	New Budget Head Created for 20-21	13676.67	13868.00	16500.00	15000.00
940 -1519 - 0006 - Library Book Reading Charge (Other)	New Budget Head Created for 20-21	500.00	1000.00	1000.00	1000.00

		268504567.21	238679703.18	515175791.00	473126458.68
		9497450.98	644974.92	40012750.70	17024993.02
		278002018.19	239324678.10	515175791.00	490151451.70

Secretary,
Cantonment Board, Ranikhet

President,
Cantonment Board, Ranikhet

Dated.....
Sanctioned,

Officer Commanding-in-Chief
Central Command, Lucknow

2022 (ORIGINAL)

Original 2021-22	Explanatory Remarks
6192894.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.3500000/- + arrear Rs. 2129904/- = 5629904 and demand for the year 2021-22 (O) i.e. Rs. 6192894/- based on col No. 8 increasing 10% of demand 2020-21.
270430507.20	Col No. 8 & 9 based on actual demand for the year 2019-20 (R) and 2021-22 (O).
90000000.00	Col No. 8 & 9 based on actual demand for the year 2019-20 (R) and 2021-22 (O).
20440000.00	Col No. 8 & 9 based on actual demand for the year 2019-20 (R) and 2021-22 (O).
0.00	
1100000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.1000000/- and demand for the year 2021-22 (O) i.e. Rs. 1100000/- based on col No. 8 increasing 10% of actual demand 2020-21.
968000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.880000/- and demand for the year 2021-22 (O) i.e. Rs. 968000/- based on col No. 8 increasing 10% of actual demand 2020-21.
0.00	

0.00	
300000.00	
2000000.00	
0.00	
2000000.00	
5000000.00	
0.00	
0.00	
6040409.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.2108506.24 + arrear Rs. 3382774.98 = 5491281.22 and demand for the year 2021-22 (O) i.e. Rs. 6040409/- based on col No. 8 increasing 10% of demand 2020-21.
7260080.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.2617269.26 + arrear Rs. 3982803.71 = 6600072.97 and demand for the year 2021-22 (O) i.e. Rs. 7260080/- based on col No. 8 increasing 10% of demand 2020-21.
2078761.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.686530/- + arrear Rs. 1203253/- = 1889783/- and demand for the year 2021-22 (O) i.e. Rs. 2078761/- based on col No. 8 increasing 10% of demand 2020-21.
0.00	

0.00	
33.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.30/- and demand for the year 2021-22 (O) i.e. Rs. 33/- based on col No. 8 increasing 10% of actual demand 2020-21.
14703.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.6800/- + arrear Rs. 6566.75 = 13366.75 and demand for the year 2021-22 (O) i.e. Rs. 14703/- based on col No. 8 increasing 10% of demand 2020-21.
0.00	
0.00	
1100.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.1000/- and demand for the year 2021-22 (O) i.e. Rs. 1100/- based on col No. 8 increasing 10% of actual demand 2020-21.
550.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.500/- and demand for the year 2021-22 (O) i.e. Rs. 550/- based on col No. 8 increasing 10% of actual demand 2020-21.
176000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.160000/- and demand for the year 2021-22 (O) i.e. Rs. 176000/- based on col No. 8 increasing 10% of actual demand 2020-21.
5500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.5000/- and demand for the year 2021-22 (O) i.e. Rs. 5500/- based on col No. 8 increasing 10% of actual demand 2020-21.
6600.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.6000/- and demand for the year 2021-22 (O) i.e. Rs. 6600/- based on col No. 8 increasing 10% of actual demand 2020-21.
55000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.50000/- and demand for the year 2021-22 (O) i.e. Rs. 55000/- based on col No. 8 increasing 10% of actual demand 2020-21.

0.00	
0.00	
16500000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.15000000/- and demand for the year 2021-22 (O) i.e. Rs. 16500000/- based on col No. 8 increasing 10% of actual demand 2020-21.
759000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.690000/- and demand for the year 2021-22 (O) i.e. Rs. 759000/- based on col No. 8 increasing 10% of actual demand 2020-21.
1531750.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.1392500/- and demand for the year 2021-22 (O) i.e. Rs. 1531750/- based on col No. 8 increasing 10% of actual demand 2020-21.
1100.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.1000/- and demand for the year 2021-22 (O) i.e. Rs.1100/- based on col No. 8 increasing 10% of actual demand 2020-21.
3876591.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.3000000/- + arrear Rs. 524174/- = 3524174/- and demand for the year 2021-22 (O) i.e. Rs. 3876591/- based on col No. 8 increasing 10% of demand 2020-21.
22000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.20000/- and demand for the year 2021-22 (O) i.e. Rs. 22000/- based on col No. 8 increasing 10% of actual demand 2020-21.
110000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.100000/- and demand for the year 2021-22 (O) i.e. Rs. 110000/- based on col No. 8 increasing 10% of actual demand 2020-21.
11000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.10000/- and demand for the year 2021-22 (O) i.e. Rs. 11000/- based on col No. 8 increasing 10% of actual demand 2020-21.

319000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.290000/- and demand for the year 2021-22 (O) i.e. Rs. 319000/- based on col No. 8 increasing 10% of actual demand 2020-21.
86900.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.79000/- and demand for the year 2021-22 (O) i.e. Rs.86900/- based on col No. 8 increasing 10% of actual demand 2020-21.
23100.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.21000/- and demand for the year 2021-22 (O) i.e. Rs.23100/- based on col No. 8 increasing 10% of actual demand 2020-21.
54006905.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.38168495/- + arrear Rs.24474922/- = 62643417/- and demand for the year 2021-22 (O) i.e. Rs. 54006905/-.
46572519.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.25124635/- + arrear Rs. 1721409/- = 42338654/- and demand for the year 2021-22 (O) i.e. Rs. 46572519/- based on col No. 8 increasing 10% of demand 2020-21.
3300000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.3000000/- and demand for the year 2021-22 (O) i.e. Rs.3300000/- based on col No. 8 increasing 10% of actual demand 2020-21.
17600.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.16000/- and demand for the year 2021-22 (O) i.e. Rs.17600/- based on col No. 8 increasing 10% of actual demand 2020-21.
5500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.5000/- and demand for the year 2021-22 (O) i.e. Rs.5500/- based on col No. 8 increasing 10% of actual demand 2020-21.
15400.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.14000/- and demand for the year 2021-22 (O) i.e. Rs.15400/- based on col No. 8 increasing 10% of actual demand 2020-21.
550000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.500000/- and demand for the year 2021-22 (O) i.e. Rs.550000/- based on col No. 8 increasing 10% of actual demand 2020-21.

880.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.800/- and demand for the year 2021-22 (O) i.e. Rs.880/- based on col No. 8 increasing 10% of actual demand 2020-21.
5500000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.2100000/- + arrear Rs. 2900000/- = 5000000/- and demand for the year 2021-22 (O) i.e. Rs. 5500000/- based on col No. 8 increasing 10% of demand 2020-21.
1100000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.1000000/- and demand for the year 2021-22 (O) i.e. Rs.1100000/- based on col No. 8 increasing 10% of actual demand 2020-21.
5500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.5000/- and demand for the year 2021-22 (O) i.e. Rs.5500/- based on col No. 8 increasing 10% of actual demand 2020-21.
412500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.375000/- and demand for the year 2021-22 (O) i.e. Rs.412500/- based on col No. 8 increasing 10% of actual demand 2020-21.
412500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.375000/- and demand for the year 2021-22 (O) i.e. Rs.412500/- based on col No. 8 increasing 10% of actual demand 2020-21.
412500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.375000/- and demand for the year 2021-22 (O) i.e. Rs.412500/- based on col No. 8 increasing 10% of actual demand 2020-21.
412500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.375000/- and demand for the year 2021-22 (O) i.e. Rs.412500/- based on col No. 8 increasing 10% of actual demand 2020-21.
2739000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.2490000/- and demand for the year 2021-22 (O) i.e. Rs.2739000/- based on col No. 8 increasing 10% of actual demand 2020-21.
11000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.10000/- and demand for the year 2021-22 (O) i.e. Rs.11000/- based on col No. 8 increasing 10% of actual demand 2020-21.

330000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs.300000/- and demand for the year 2021-22 (O) i.e. Rs.330000/- based on col No. 8 increasing 10% of actual demand 2020-21.
0.00	
0.00	
66000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs. 60000/- and demand for the year 2021-22 (O) i.e. Rs.66000/- based on col No. 8 increasing 10% of actual demand 2020-21.
66000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs. 60000/- and demand for the year 2021-22 (O) i.e. Rs.66000/- based on col No. 8 increasing 10% of actual demand 2020-21.
66000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs. 60000/- and demand for the year 2021-22 (O) i.e. Rs.66000/- based on col No. 8 increasing 10% of actual demand 2020-21.
66000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs. 60000/- and demand for the year 2021-22 (O) i.e. Rs.66000/- based on col No. 8 increasing 10% of actual demand 2020-21.
66000.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs. 60000/- and demand for the year 2021-22 (O) i.e. Rs.66000/- based on col No. 8 increasing 10% of actual demand 2020-21.
4000000.00	Col No. 8 & 9 based on actual demand for the year 2019-20 (R) and 2021-22 (O).
16500.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs. 15000/- and demand for the year 2021-22 (O) i.e. Rs.16500/- based on col No. 8 increasing 10% of actual demand 2020-21.
1100.00	Col No. 8 (2020-21 Revised) based on actual demand i.e. Rs. 1000/- and demand for the year 2021-22 (O) i.e. Rs.1100/- based on col No. 8 increasing 10% of actual demand 2020-21.

557462482.20	
33815275.88	
591277758.08	